

Primary Funding Factors	Formula Unit values	Cash allocated	% of total in Primary Sector
AWPU Primary (including reception)	£2,747.43	£191,527,134	66.9%
Primary Lump Sum	£110,017.43	£24,533,887	8.6%
Primary FSM	£440.07	£5,688,973	2.0%
Primary FSM (ever6)	£540.09	£11,018,554	3.9%
Primary IDACI Score 0.20 - 0.25	£200.03	£982,613	0.3%
Primary IDACI Score 0.25 - 0.30	£240.04	£1,748,050	0.6%
Primary IDACI Score 0.30 - 0.35	£360.06	£1,568,597	0.5%
Primary IDACI Score 0.35 - 0.40	£390.06	£1,870,030	0.7%
Primary IDACI Score 0.40 - 0.50	£420.07	£4,649,256	1.6%
Primary IDACI Score 0.50 - 1.00	£575.09	£2,574,344	0.9%
Mobility	£291.46	£262,704	0.1%
Low Prior Attainment (pupils failing to achieve per EYFSP)	£1,022.16	£27,824,711	9.7%**
EAL first 3 yrs of Education	£515.08	£4,906,625	1.7%
Split Site	specific	£0	0.0%
Rates funding	specific	£3,829,637	1.3%
PFI Factor	specific	£2,784,270	1.0%
Exceptional Premises Factors	specific	£78,367	0.0%
Sparsity	specific	£15,955	0.0%
Minimum Funding Levels	£3,400.00	£232,183	0.1%
Primary School Formula Total		£286,095,889	100.0%
Adjustment for Minimum Funding Guarantee and Cap		-£1,354,044	
Total Funding Allocated to Primary Schools and Academies		£284,741,844	
69,712 pupils, average funding per pupil		£4,085	

Secondary Funding Factors	Formula Unit values	Cash allocated	% of total in Secondary Sector
AWPU Key Stage 3	£3,863.26	£100,189,515	44.3%
AWPU Key Stage 4	£4,386.50	£67,903,096	30.0%
Secondary Lump Sum	£110,017.43	£4,620,732	2.0%
Secondary FSM	£440.07	£3,179,402	1.4%
Secondary FSM (ever6)	£785.12	£11,001,576	4.9%
Secondary IDACI Score 0.20 - 0.25	£290.05	£864,950	0.4%
Secondary IDACI Score 0.25 - 0.30	£390.06	£1,795,165	0.8%
Secondary IDACI Score 0.30 - 0.35	£515.08	£1,328,444	0.6%
Secondary IDACI Score 0.35 - 0.40	£560.09	£1,628,408	0.7%
Secondary IDACI Score 0.40 - 0.50	£600.10	£3,747,194	1.7%
Secondary IDACI Score 0.50 - 1.00	£810.13	£2,072,571	0.9%
Mobility	£381.62	£45,336	0.0%
Low Prior Attainment (pupils failing to achieve KS2 level 4 English or Maths)	£1,550.25	£15,924,669	7.0%
EAL first 3 yrs of Education	£1,385.22	£2,163,282	1.0%
Split Site	specific	£19,250	0.0%
Rates funding	specific	£2,688,995	1.2%
PFI Factor	specific	£6,502,672	2.9%
Exceptional Premises Factors	specific	£99,447	0.0%
Sparsity	specific	£10,617	0.0%
Minimum Funding Levels	£4,700.00	£457,292	0.2%
Secondary School Formula Total		£226,242,613	100.0%
Adjustment for Minimum Funding Guarantee and Cap		£2,216,487	
Total Funding Allocated to Secondary Schools and Academies		£228,459,100	
40,110 pupils, average funding per pupil		£5,696	

Total Funding Allocated to Schools and Academies	£513,200,944
Amount to be de-delegated from mainstream schools (estimate)	-£4,420,000
Education Services contribution from mainstream schools (estimate)	-£200,000
Net School Funding Allocation	£508,580,944

**** Low Prior Attainment (Primary)**

Schools receive funding for all primary pupils who did not reach the expected level of development at foundation stage through this factor. The cohort in primary schools that we measure for school funding purposes has been increasing over the past six years because of changes made to the Early Years Foundation Stage Profile in 2013. This increase comes from changes to the assessment, rather than changes to the underlying level of need. Therefore, we have maintained the total proportion of spend on primary LPA through the formula by balancing the increase in the eligible cohort with a reduction in the unit value.